



Kenny Custer, Assistant City Manager

May 24, 2019

To: Mayor and Councilmembers, City Staff and Residents of East Ridge

The City of East Ridge began the practice of producing the City Manager's Monthly Report in January 2019 to provide general and performance information to the City Council and the public on City services and programs. The City utilizes performance data to identify efficiencies and potential inefficiencies for the purpose of improving services, responsible budgeting and enhancing transparency in local government. Each department/division that comprises City Services compiles the information to be included in the report. The City Recorder and I then analyze and organize the information for the presentation of the report.

I am proud of the City's efforts toward becoming more transparent, performance driven and the direction in which our community is headed. City staff and I will continue to work diligently to increase efficiencies in City services and achieve the goals of our City Council as we proudly serve the citizens of East Ridge.

I am pleased to present to you the April 2019 City Manager's Monthly Report. I hope that you continue to stay informed on City issues and progress.

Please feel free to contact me with any questions, comments and/or suggestions regarding this report.

Sincerely,



Kenny Custer, Assistant City Manager

City Manager

Management Report: April 2019

Legislative Accomplishments

City Council

Council Meeting – April 11, 2019

- **RESOLUTION NO. 2923** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE AUTHORIZING THE CITY MANAGER AND CHIEF OF POLICE TO SIGN AN AGREEMENT WITH THE TENNESSEE ASSOCIATION OF CHIEFS OF POLICE AUTHORIZING THE EAST RIDGE POLICE DEPARTMENT TO PARTICIPATE IN THE TENNESSEE LAW ENFORCEMENT ACCREDITATION PROGRAM- **APPROVED**
- **RESOLUTION NO. 2924** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO ACCEPT THE HAMILTON COUNTY 2018 HOMELAND SECURITY GRANT FOR THE EAST RIDGE FIRE DEPARTMENT - **APPROVED**
- **RESOLUTION NO. 2925** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO ACCEPT THE HAMILTON COUNTY 2018 HOMELAND SECURITY GRANT FOR THE EAST RIDGE POLICE DEPARTMENT - **APPROVED**
- **RESOLUTION NO. 2926** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AMENDING RESOLUTION NO. 2922 TO REFLECT THE NAME OF BASS PRO AS THE DONOR OF AMMUNITION TO THE CITY RATHER THAN CABELA’S – **APPROVED**
- **RESOLUTION NO. 2927** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE MAYOR AND CITY MANAGER TO UNDERTAKE CONVERSION OF FIVE (5) ACRES OF LWCF ASSISTED PROPERTY LOCATED IN CAMP JORDAN PURSUANT TO 36 C.F.R. 59 FOR NEW IMPROVEMENTS, RENOVATIONS, AND ENHANCEMENTS OF CERTAIN RECREATIONAL AND TOURISM FACILITIES WITHIN CAMP JORDAN COMPLEX FOR THE CONSTRUCTION OF A FIRST-CLASS SOCCER TRAINING FACILITY - **APPROVED**
- **RESOLUTION NO. 2928** – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAST RIDGE, TENNESSEE, AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH COMPETITION ATHLETIC SURFACES, INC. TO RESURFACE TWO (2) TENNIS COURTS AT EAST RIDGE HIGH SCHOOL- **APPROVED**

Legislative Matters Forthcoming

- None at this time.

Commissions and Boards

- **Planning Commission – April 1, 2019**
 - Request from Daniel Carroll to have the property located at 3919 Weldon Drive (Tax Map ID#168E-M-003) rezoned from C-2 Commercial District to R-1 Residential District - **Approved**
- **Board of Zoning Appeals – No meeting in April**
- **Industrial Development Board – No meeting in April**
- **Library Board: (Board meets every 2 months)**
 - Director's Report:
 - Events: On 3/1/19 the "Dr. Seuss Birthday Celebration" had 95 attendees. Spring Break gardening program for children ages 6-12 had 14 attendees. "Fancy Nancy Spa Party" on 3/30/19 had 36 attendees.
 - April events; 4/11 – Tea Party for adults, 4/16 – Story Time with the Easter Bunny, 4/19
 - Software: Library software will be switching to Atrium at the beginning of June. We will no longer use Evergreen.
 - Old Business:
 - Carpet: Carpet tiles were picked. There is no installation date. The library will need to be closed a week for install.
 - Bylaws: A special called meeting was proposed for 4/23/19 at 6:00 to work on bylaws. Erin will call and/or email all board members to alert them of the meeting.
- **Beer Board – March 4, 2019**
 - Approved Application for Best Western Plus, Arbour Inn and Suites
- **Housing Commission – April 8, 2019**
 - **5326 Rose Street** – The Housing Commission moved and approved to close this matter and dismiss in its entirety.
 - **1317 Pleasant Street** – The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing. The Commission will determine if any additional action is necessary relative to this property

- **2005 Prigmore Road** – The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing. The Commission will determine if any additional action is necessary relative to this property
- **1619 Barry Road** – The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing. The owner is waiting for a clear title on the property.
- **4317 Dupont Street** - Housing Commission moved and approved to pass this matter to July 8, 2019 at 5:30pm at which time the Housing Commission will determine what, if any, additional action is necessary relative to the property.
- **4165 East Ridge Avenue** – **Property** has been sold, the Housing Commission moved and approved to pass this matter to July 8, 2019 at 5:30pm at which time the Housing Commission will determine what, if any, additional action is necessary relative to the property.
- **715 Belvoir Avenue** – The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing to give time for a publicrecord search to locate the current owner.
- **3220 Gleason Drive** – The Housing Commission moved and approved to have the structure demolished and the property cleaned up. Notice of the demolition will be posted at the property.
- **4308 Dupont Street** – The Housing Commission moved and approved to re-evaluate the progress of rehabilitation of the home during the next scheduled meeting of May 13, 2019.
- **3604 Koons Road** – The Housing Commission moved and approved to close this matter and dismiss in its entirety. The property has been sold and demolition permit has been obtained by the new owners.
- **626 Marlboro Avenue** – The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing. The owner shall contact Codes Enforcement within 10-14 days of this order to schedule an interior inspection of the home.
- **4020 Wade Drive** - The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing to re-evaluate the progress being made.
- **605 S St. Marks Avenue** – The Housing Commission moved and approved to close this matter and dismiss in its entirety. The property has been sold and the new owners have demolished the dwelling.
- **1524 Rebecca Drive** - The Housing Commission moved and approved to close this

matter and dismiss in its entirety. The structure has been demolished.

- **1520 Rebecca Drive** - The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing.
- **606 S St. Marks Avenue** - The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing.
- **1700 Prigmore Road** - The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing.
- **418 Cedar Glen Circle** - The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing to give time for a public record search to locate the current owner.
- **5325 Rose Street** – The Housing Commission moved and approved to pass this matter to the May 13, 2019 hearing. The owner shall contact Michael Howell, Chief Building Official by 5:00pm on April 18, 2019 to schedule an interior inspection of the home. If this has not been done then an Administrative Warrant will be issued to gain access to the home.

Development Meetings

- Advanced Discussions of new development interest for property bordering I-75
- New hotel development meetings continued
- Follow up meeting with Southern Honda Powersports.
- Continued work on the Master Plan update with Barge Designs for Camp Jordan and other potential areas for outdoor recreation.
- Working with TDEC and NPS on the Camp Jordan Conversion
- Working with engineers on Greenway Connector
- Ongoing meetings with the CRW for training center and future development throughout the city.

Manager Meetings

- WWTA Committee Meetings
- WWTA Board Meetings
- Small Cities City Manager Meeting
- Department Head Weekly Meetings
- Fire Rescue Staff Meeting
- Meeting with Tim James ERHS Facilities Discussion
- Insurance meeting for FY 2019-2020
- AHO Hearings
- Department Head Budget Meetings

Ongoing Work

- Camp Jordan Phase 1
- Evaluation of the tennis courts at East Ridge High School
- Drainage design and bid doc for Boyd Street, and South Seminole @Lisa Drive
- Design and bid docs for holding cell expansion
- Drainage design from tunnels east to McBrien Road
- Sidewalk design and ROW identification from tunnels east towards McBrien Road
- I-75 Mowing and Maintenance
- Working on logistics for cleaning the exterior of the tunnels
- WWTa \$7.3 Million-dollar rehabilitation Project ongoing city wide



Finance and Administration Monthly Report April 2019

FINANCE DIRECTOR

- Attended Resource 2019 – Local Government Training
- Attended staff meetings
- Budget meetings
- March Financials - Completed
- Daily Accounting duties

HUMAN RESOURCES MANAGER

- Attended Captive Insurance Workshop
- Held interviews for Sanitation Driver, Street/Maintenance Laborer
- Attended Staff Meetings
- Attended Safety Meeting
- Met with Insurance Broker along with Assistant City Manager and Finance Director
- Budget meeting with Assistant City Manager and Finance Director
- Prepared total personnel cost for budget
- Other needs for employee personnel matters and insurance
- Reconcile and payments of all Insurance Policies
- Hired: Street/Maintenance Laborer, Sanitation Driver
- Enrolled new employees in payroll and all benefits
- Retired employees during month: Bill Owens, Melvin Petty
- Openings: Sanitation Collector, Sanitation Driver, Codes Enforcement Officer, Court Clerk

CITY RECORDER

- Attended Weekly Staff Meetings
- Prepared minutes from Council meetings and agenda work sessions
- Prepared packets for Council meetings
- Attended Council Meetings and Agenda Work Sessions
- Attended Planning Commission meeting on April 1st – prepared minutes

- Attended Beer Board Meeting on April 1st - Issued beer license for Best Western Plus, Arbour Inn and Suites – prepared minutes.
- Gathered and edited information for spring edition of Hometown News magazine. Finalized for print.
- Attended Tennessee Association of Municipal Clerks and Recorders Spring Conference in Murfreesboro, TN – April 17-18
- Gathered reports from each department, organized, edited and compiled into a final City Manager Monthly Report for March
- Fulfilled Open Records Requests
- Other day-to-day duties

COMMUNITY INVOLVEMENT COORDINATOR – GRANT APPLICATIONS

- **Grants Applied For:**
 - None
- **Grant Awards Received:**
 - **Hamilton County Homeland Security (Fire)** – ATV w/ Trailer (\$17,750)
100% Funded – Received 3/15/19
 - **Hamilton County Homeland Security (Police)** – Radio w/ accessories (\$5,000)
100% Funded – Received 3/15/19
 - **TAW Environmental Grant Program** – Equipment for Stream Cleanup (\$2,000)
100% Funded - Received 4/29/19
- **Reimbursements Submitted/Received:**
 - None



CITY OF EAST RIDGE
April 2019
NEW BUSINESS LICENSES

Issue Date	Company Name	Description	Address	Contact Name
4/4/19	Maria Antoinette Avery	House Keeping	3605 Bennett Rd Chattanooga, TN 37412	Maria A. Avery
4/8/19	JM Plumbing LLC	Plumbing contractor	1601 S Mack Smith Rd Chattanooga, TN 37412	Marcos Nieto
4/10/19	Aliff Plumbing	Plumbing contractor	1189 Dunwoody Rd Lafayette, GA 30728	Joseph Aliff
4/11/19	Larry Crawford Plumbing, LLC	Plumbing contractor	1 Crawford Lane Fort Oglethorpe, GA	Billie Crawford
4/11/19	Mrs. Sandra Carol Hennessee	Direct sales	3681 Larry LN Chattanooga, TN 37412	Sandra C Hennessee
4/15/19	Battlefield Outdoors	Bicycles, kayak's, disc golf rentals	2871 Lafayette Rd Ft Oglethorpe, GA 30742	David Bridges
4/18/19	Five Short Men, LLC	Shaved ice sales	5830 Ringgold Rd. East Ridge, TN 37412	Jeb Scoggins
4/22/19	McPherson Plumbing	Plumbing contractor	3012 Highland Dr Cleveland, TN 37312	James McPherson
4/23/19	Kustom Koats	Vehicle detailing	2005 Tombras Ave East Ridge, TN 37412	James Day
4/25/19	Continental Produce LLC	Produce market	3660 Ringgold Rd East Ridge, TN 37412	James Scarborough

**APRIL 2019
NEW BEER PERMITS**

Issue Date	Company Name	Description	Address	Contact Name
4/1/19	Best Western Plus, Arbour Inn and Suites	Beer Permit	6710 Ringgold Rd, East Ridge, TN 37412	Reginald Ray

**APRIL 2019
SOLICITOR'S PERMITS**

Issue Date	Company Name	Description	Address	Contact Name
None				

BRIAN WILLIAMS
Mayor

JACKY CAGLE
Councilmember

ANDREA WITT
Councilmember



ESTHER HELTON
Vice Mayor

MIKE CHAUNCEY
Councilmember

CHRIS DORSEY
City Manager

City of East Ridge

*1517 Tombras Avenue
East Ridge, Tennessee 37412
(423) 867-7711*

MEMORANDUM

TO: Mayor & City Council
City Manager

FROM: Diane Qualls, CMFO
Finance Director

SUBJECT: **Financial Statements – April 2019**

DATE: May 17, 2019

General Fund – Local Option Sales Tax continues to come in strong in part due to the new businesses that have come on board in the last year and half and a strong economy. Building permits continue to increase as more developments are coming on board. Please remember that total revenues are less than last year due to a majority of the Border Region Tax receipts being deposited into a new fund.

State Street Aid Fund – Gas taxes are coming in higher than budgeted due to the Improve act.

TML Loan (Debt) Fund - Hotel/Motel tax is at 91.39%. This goes to our debt service fund to pay the old debt on Camp Jordan Park and the new bond issue of \$2.3 million that we have incurred this fiscal year.

City of East Ridge

Summary Financial Statement of Revenues and Expenditures
April 2019

Spent year to date - 2019

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
110 General Fund						
REVENUE						
31100	Property Taxes	5,017,816	4,591,266	4,566,934	91.01%	83.33%
31200	Property Taxes (Delinquent)	400,000	466,205	400,144	100.04%	83.33%
31610	Local Sales Tax - Co. Trustee	2,845,697	1,925,294	2,076,392	72.97%	83.33%
31611	Incremental State Sales Tax	512,860	2,207,077	512,860	100.00%	83.33%
31710	Wholesale Beer Tax	375,000	303,974	295,183	78.72%	83.33%
31800	State Net Allocation	225,000	82,941	67,811	30.14%	83.33%
31810	Minimum Business Licenses	4,000	2,132	4,749	118.72%	83.33%
31820	Gross Receipts Tax	0	0	0	0.00%	83.33%
31822	Flea Market	6,000	1,457	0	0.00%	83.33%
31824	Solicitors' Permit	200	125	100	50.00%	83.33%
31827	5% State Commission	20,000	7,725	7,568	37.84%	83.33%
31912	* Cable TV Franchise Tax	315,000	196,362	201,950	64.11%	83.33%
31961	Liens Collected by Trustee	12,000	0	11,879	63.79%	83.33%
32120	Wrecker Licenses	300	350	350	116.67%	83.33%
32200	Alcoholic Beverage Tax	100	41	8	0.00%	83.33%
32210	Beer Licenses & Etc.	5,000	4,950	5,166	103.31%	83.33%
32220	Liquor Licenses	2,000	2,352	2,250	112.50%	83.33%
32225	Fireworks Fees/Permits	3,000	0	0	0.00%	83.33%
32226	Annual Fireworks Permit Fee	300	0	0	0.00%	83.33%
32610	Building Permits	75,000	34,647	63,684	84.91%	83.33%
32615	Fire Preventions/Permits	500	825	475	95.00%	83.33%
32620	Electrical Permits	15,000	13,601	16,826	112.17%	83.33%
32630	Plumbing Permits	8,000	6,934	8,447	105.59%	83.33%
32640	Natural Gas Permits	600	1,228	1,440	240.00%	83.33%
32650	Excavating Permits (St. Opening)	1,000	1,320	580	58.00%	83.33%
32660	Zoning Permits	2,000	3,320	1,200	60.00%	83.33%
32671	Regular Sign Permits	2,000	3,620	1,645	82.25%	83.33%
32672	Temporary Sign Permits	800	375	240	30.00%	83.33%
32691	Tree Trimming Permits	50	10	70	140.00%	83.33%
32905	Other Code Enforcement Fees	22,000	16,529	26,273	119.42%	83.33%
32960	Yard Sale Permits	300	160	140	46.67%	83.33%
32990	Mechanical Permits	4,000	5,564	5,880	147.00%	83.33%
33290	FEMA - Gatlinburg Fire	0	1,567	0	0.00%	83.33%
33291	FEMA - Flippers Bend	0	0	0	0.00%	83.33%
33410	State Law Enforcement Education	23,400	0	0	0.00%	83.33%
33430	State Fire Service Educational Grant	11,400	13,200	13,200	115.79%	83.33%
33500	Prof. Fee 4701 Effective 03/19/18	0	45	0	0.00%	83.33%
33510	State Sales Tax	2,255,656	1,316,755	1,371,301	60.79%	83.33%
33511	Interstate Sales Tax	0	0	1,191	0.00%	83.33%
33515	State Sales Tax/Telecommunications	3,500	3,716	2,204	62.96%	83.33%
33520	State Income Tax	50,000	0	0	0.00%	83.33%
33530	** State Beer Tax	10,592	9,787	9,712	91.69%	83.33%
33540	State Mixed Drink Tax	15,000	11,432	11,359	75.73%	83.33%
33552	State-City Streets And Transportation	45,000	31,705	31,242	69.43%	83.33%
33560	Seized/Awarded by State	0	10,556	0	0.00%	83.33%
33591	* TVA - Gross Receipts Tax	240,000	178,418	186,325	77.64%	83.33%
33593	Corporate Excise Tax	5,000	3,787	2,523	0.00%	83.33%
34121	Clerks' Fees - Business Tax	2,000	1,155	1,305	65.25%	83.33%
34211	Accident Report Charges	6,000	6,371	5,920	98.66%	83.33%
34212	Driver Licenses Reinstatement Fee	2,000	1,155	1,750	87.50%	83.33%
34221	Ridgeside Fire Service Contract	95,841	79,868	79,868	83.33%	83.33%

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
34231	Police Services	0	480	0	0.00%	83.33%
34314	Mowing	8,820	0	0	0.00%	83.33%
34500	Donations-Other than Spay/Neuter	2,500	0	2,500	100.00%	83.33%
34515	Rabies & Spay/Neuter Cert.	1,000	635	640	64.00%	83.33%
34516	Registration	4,000	2,875	3,240	81.00%	83.33%
34517	Adoption	14,000	11,390	6,922	49.44%	83.33%
34518	Board & Impound Fees	4,500	4,050	2,390	53.11%	83.33%
34520	A/S Donations-Designated	5,000	3,605	1,847	36.94%	83.33%
34640	Rentals - ERHS Complex	5,000	2,870	5,365	59.00%	83.33%
34641	Indoor Soccer Income	150,000	142,020	151,645	101.10%	83.33%
34642	Community Center Income	12,000	7,876	8,557	71.31%	83.33%
34643	Outdoor Soccer Fees	75,000	73,572	66,446	88.59%	83.33%
34644	Baseball Fees	25,000	19,962	21,120	84.48%	83.33%
34645	Softball Fees	12,000	11,698	11,508	95.90%	83.33%
34646	Gate	22,000	12,307	11,404	51.83%	83.33%
34647	Old School Hard Ball	7,000	6,100	3,495	49.93%	83.33%
34649	Concerts/Events - Camp Jordan	0	0	4,500	0.00%	83.33%
34651	Multi-Purpose Building (Arena)	100,000	92,160	87,900	87.90%	83.33%
34652	Pavilion Rental	3,500	3,850	4,775	136.43%	83.33%
34653	Track Rental	2,500	100	200	8.00%	83.33%
34654	Field Rental	28,000	22,692	17,915	63.98%	83.33%
34655	Amphitheater	6,000	4,050	2,450	40.83%	83.33%
34656	Concessions	33,000	14,612	14,224	43.10%	83.33%
34657	Overnight - Rv Rental	5,000	9,325	5,470	109.40%	83.33%
34658	Tournament Team Fees	2,500	595	1,535	61.40%	83.33%
34712	Advertising - Parks & Rec	4,500	1,000	3,000	66.67%	83.33%
34720	Football Gate	5,500	0	5,548	0.00%	83.33%
34751	Basketball Gate	16,500	0	17,236	0.00%	83.33%
34742	Basketball Income	5,500	22,345	8,060	146.55%	83.33%
34743	Football Income	18,000	17,715	5,692	31.62%	83.33%
34744	Photography	4,000	855	883	22.07%	83.33%
34745	Vending/Concessions	2,000	1,806	773	38.63%	83.33%
34746	Cheerleading	6,000	3,850	4,345	72.42%	83.33%
34747	Rent-Arena Equipment	30,000	26,975	35,328	117.76%	83.33%
34749	Select Soccer	39,000	33,333	33,333	85.47%	83.33%
34750	Red Wolves - Rec Soccer	3,600	0	3,600	100.00%	83.33%
34760	Library Charges	1,800	1,494	1,155	64.18%	83.33%
34761	Library - Copies	2,000	1,780	1,237	61.83%	83.33%
34794	Community Center M. Fee	1,500	1,120	1,200	80.00%	83.33%
35100	Municipal Court Fines & Costs	331,134	273,296	349,284	105.48%	83.33%
35110	Fortfeiture of Bond	6,000	0	14,500	241.67%	83.33%
35120	Community Service Program	2,000	1,023	0	0.00%	83.33%
35150	Diversion Filing	0	0	100	0.00%	83.33%
36100	Interest Earnings	12,000	11,562	9,545	79.54%	83.33%
36211	Rent - Cell Tower	15,527	12,939	13,739	88.48%	83.33%
36330	Sale Of Equipment	20,000	423	12,848	64.24%	83.33%
36350	Insurance Recoveries	32,000	10,423	31,752	99.23%	83.33%
36720	Friends - Pioneer Playground	0	1,000	0	0.00%	83.33%
36722	Mary G Starnes Estate - History	0	10,000	0	0.00%	83.33%
36723	Mary G Starnes Estate - Library	0	10,000	0	0.00%	83.33%
36724	Settlements (Lawsuits)	0	19,607	1,435	0.00%	83.33%
36901	Pipes/Culverts	8,000	10,507	2,776	34.70%	83.33%
36902	Repayment - Damages	0	100	0	0.00%	83.33%
36903	Christmas Parade	500	520	130	26.00%	83.33%
36905	Donation - Designated Police	0	504	0	0.00%	83.33%
36932	Proceeds - Loan/Lease Purchase	725,000	221,973	725,000	100.00%	83.33%
36990	Miscellaneous Revenues	30,079	3,210	28,556	94.94%	83.33%

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
37200	AHO - Fines/Court Costs	5,000	0	3,053	61.06%	83.33%
	Total Revenues	14,496,372	12,696,083	11,748,294	81.04%	83.33%
110 General Fund						
EXPENDITURES						
41000	General Government	3,004,826	901,305	1,260,440	41.95%	83.33%
41100	Administrative	709,357	544,758	513,902	72.45%	83.33%
41111	City Council	72,662	49,176	61,012	83.97%	83.33%
41210	Municipal Court	382,625	268,536	308,597	80.65%	83.33%
41400	Elections	6,223	0	6,223	100.00%	83.33%
41520	City Attorney	122,075	97,860	82,102	67.25%	83.33%
41530	Accounting And Internal Auditing	33,500	31,400	33,500	100.00%	83.33%
41670	Engineering	167,300	171,249	146,579	87.61%	83.33%
41800	Buildings & Grounds Maintenance	256,839	217,995	192,419	74.92%	83.33%
41900	City Hall Complex	35,500	25,660	28,922	81.47%	83.33%
41920	Special Projects	2,000	2,124	1,000	50.00%	83.33%
42100	Police	1,492,376	1,322,428	1,281,402	85.86%	83.33%
42121	Criminal Investigation	522,611	316,697	422,322	80.81%	83.33%
42123	Patrol	2,458,403	2,062,084	2,032,050	82.66%	83.33%
42125	Traffic Division	126,458	41,432	115,905	91.65%	83.33%
42200	Fire Department	2,327,237	1,823,700	1,800,880	77.38%	83.33%
42400	Building/Planning/Zoning	635,512	430,722	480,046	75.54%	83.33%
43110	Highway And Street	650,330	712,163	483,900	74.41%	83.33%
43120	Traffic Control & Street Markers	271,766	197,420	191,655	70.52%	83.33%
43150	Grants	210,000	100,000	210,000	100.00%	83.33%
43170	Transfer Station/Brush Pit/Fleet	13,350	7,749	-8,754	-65.57%	83.33%
44140	Animal Control	281,222	203,017	209,619	74.54%	83.33%
44410	Parks and Recreation	633,104	460,925	494,129	78.05%	83.33%
44420	Multi-Purpose Recreation Bldg	419,377	316,182	324,585	77.40%	83.33%
44430	Community Center	269,850	207,178	200,935	74.46%	83.33%
44440	ERHS Complex	123,929	49,702	73,237	59.10%	83.33%
44450	McBrien Complex	19,600	8,104	15,204	77.57%	83.33%
44610	Soccer - Recreation	75,500	51,612	53,615	71.01%	83.33%
44620	Soccer - Indoor	59,450	59,529	59,132	99.46%	83.33%
44630	Baseball/Softball	65,400	24,956	32,888	50.29%	83.33%
44640	Football/Cheer	22,900	18,078	18,638	81.39%	83.33%
44700	Basketball	19,200	14,736	18,222	98.03%	83.33%
44800	Libraries	200,722	150,285	149,890	74.68%	83.33%
44810	History Museum	14,400	297	297	2.06%	83.33%
46100	Urban Redevelopment & Housing	0	18,693	0	0.00%	83.33%
46500	Community Development Programs	15,000	4,853	5,648	37.65%	83.33%
47000	Economic Dev/Assistance/Incentives	0	1,133,954	0	0.00%	83.33%
47200	Economic Development	41,000	8,009	14,478	35.31%	83.33%
49100	Debt Service	119,490	169,412	119,490	100.00%	83.33%
49400	Capital Projects - Transfer Out	0	89,810	0	0.00%	83.33%
	Total Expenditures	15,881,094	12,313,791	11,434,706	72.00%	83.33%
Total	## General Fund	-1,384,722	382,292	313,587		

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
121 State Street Aid Fund						
REVENUE						
33450	State TIP Grant	0	0	0	0.00%	83.33%
33550	2017 Gas Tax	112,500	76,714	114,006	101.34%	83.33%
33551	State Gasoline And Motor Fuel Tax	540,518	436,743	428,097	79.20%	83.33%
36100	Interest Earnings	100	65	124	123.87%	83.33%
	Total Revenues and Other Sources	653,118	513,521	542,227	83.02%	83.33%
EXPENDITURES						
43190	State Street Aid	921,441	205,681	914,331	99.23%	83.00%
	Total Expenditures	921,441	205,681	914,331	99.23%	83.00%
Total	## State Street Aid Fund	-268,323	307,840	-372,105		

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
122 Grant Fund						
REVENUE						
33108	ADA Retro Fitting Grant	522,000	0	0	0.00%	83.33%
33109	CDBG Blight Removal	315,000	0	0	0.00%	83.33%
33112	TDOT 2015 Alt Transportation Grant	0	0	0	0.00%	83.33%
33113	Building Better Communities Grant	0	0	0	0.00%	83.33%
33114	TML Driver Safety Grant	5,000	0	0	0.00%	83.33%
33120	TDOT 2015 Multi Modal Grant	1,000,000	0	0	0.00%	83.33%
33121	High Visibility Enforcement Grant	0	0	0	0.00%	83.33%
33425	Aquatic Stream Clean Grant	1,000	0	0	0.00%	83.33%
33493	TML Safety Grant	3,000	0	0	0.00%	83.33%
33574	State - Equipment Recycling Grant	4,000	0	0	0.00%	83.33%
33721	Petco Foundation Grant	5,000	450	0	0.00%	83.33%
33923	Safe Routes to School - ER Elementa	200,000	0	0	0.00%	83.33%
33924	Safe Routes to School - Spring Creek	25,000	0	0	0.00%	83.33%
36100	Interest Earnings	25	11	5	21.04%	83.33%
36420	GHSO Police Traffic Services - 2017	35,000	407	9,936	28.39%	83.33%
36421	TN Am. Water Fire Fighters Support	500	500	0	0.00%	83.33%
36422	Target Grant	1,000	1,000	1,000	100.00%	83.33%
36423	Maddie's Fund	5,000	5,000	0	0.00%	83.33%
36710	Walmart Grant - Fire	0	0	0	0.00%	83.33%
36711	Safety Conservation Grant	5,000	0	0	0.00%	83.33%
36712	GHSO Distracted Driving Initiative	0	0	0	0.00%	83.33%
36921	Homeland Security - Police	15,000	0	0	0.00%	83.33%
36922	Homeland Security - Fire	20,000	0	0	0.00%	83.33%
36924	GHSO (2016) Traffic	0	0	0	0.00%	83.33%
36925	2015 CDBG - Sewer Grant	0	0	0	0.00%	83.33%
36926	Walmart Grant - Police	2,500	2,500	0	0.00%	83.33%
36932	Proceeds - Bond/Loan/Lease Purchas	1,000,000	0	300,000	30.00%	83.33%
36962	Operating Transfers-Capital Projects	210,000	100,000	210,000	100.00%	83.33%
	Total Revenues and Other Sources	3,374,025	109,868	520,941	15.44%	83.33%
EXPENDITURES						
43150	Grants	2,374,025	150,814	335,986	9.96%	83.33%
	Total Expenditures	2,374,025	150,814	335,986	9.96%	83.33%
Total	## Grant Fund	0	-40,946	184,955		

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
126 DOJ Forfeiture Fund						
REVENUE						
35160	Dept. Of Justice Forfeiture Funds	0	0	0	0.00%	83.33%
36100	Interest Earnings	0	0	0	0.00%	83.33%
36900	Other Financing Sources	0	0	0	0.00%	83.33%
36990	Miscellaneous Revenues	0	0	0	0.00%	83.33%
	Total Revenues and Other Sources	0	0	0	0.00%	83.33%
EXPENDITURES						
42127	Custody Of Property	240	200	200	83.33%	83.33%
	Total Expenditures	240	200	200	83.33%	83.33%
Total	## DOJ Forfeiture Fund	-240	-200	200		

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
127 Drug Investigation Fund						
REVENUE						
33197	Federal/State Grants	10,000	2,175	3,300	33.00%	83.33%
33560	Seized/Awarded by State	35,000	34,921	30,079	85.94%	83.33%
35200	Drug Related Fines	20,000	22,099	15,432	77.16%	83.33%
35400	Sale Of Confiscated Property	0	0	7,280	0.00%	83.33%
36100	Interest Earnings	0	0	0	0.00%	83.33%
36990	Miscellaneous Revenues	0	200	0	0.00%	83.33%
	Total Revenues and Other Sources	65,000	59,395	56,091	86.29%	83.33%
EXPENDITURES						
42129	Drug Investigation and Control	65,000	67,006	58,406	89.85%	83.33%
	Total Expenditures	65,000	67,006	58,406	89.85%	83.33%
Total	## Drug Investigation Fund	0	-8,362	-2,315		

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
130 Economic Development Fund						
REVENUE						
31611	Incremental State Sales Tax Revenue	1,760,429	0	1,710,325	97.15%	83.33%
	Interest Earnings	0	0	156	0.00%	83.33%
	Total Revenues and Other Sources	1,760,429	0	1,710,481	97.15%	83.33%
EXPENDITURES						
	Economic Development	1,223,494	0	1,120,098	91.55%	83.33%
	Debt Payment	536,935	0	453,553	84.47%	83.33%
	Total Expenditures	1,760,429	0	1,573,568	89.39%	83.33%
Total	## Economic Development Fund	0	0	136,913		

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
131 Solid Waste Fund						
REVENUE						
34416	Special Assessment - Garbage	1,500,050	1,408,734	1,411,023	94.07%	83.33%
34417	Transfer Station	0	0	0	0.00%	83.33%
34418	Extra Cans	1,000	1,420	760	76.00%	83.33%
34420	Dumpster Rentals	4,500	3,800	6,485	144.11%	83.33%
34421	Recycling Rev	1,000	968	73	7.30%	83.33%
34422	Recycling - Transfer Station	1,000	1,210	1,796	179.62%	83.33%
34426	Sale Of Mulch	10,000	5,975	296	2.96%	83.33%
34430	Refuse Collection And Disposal	5,500	4,714	7,031	127.83%	83.33%
36330	Sale of Equipment	0	0	685	0.00%	83.33%
	Total Revenues and Other Sources	1,523,050	1,426,821	1,428,148	93.77%	83.33%
EXPENDITURES						
43200	Solid Waste	1,370,627	1,180,167	1,030,896	75.21%	83.33%
	Total Expenditures	1,370,627	1,180,167	1,030,896	75.21%	83.33%
Total	## Solid Waste Fund	152,423	246,654	397,253		

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
212 TML Loan Fund						
REVENUE						
31920	Room Occupancy Tax	400,000	315,113	365,570	91.39%	83.33%
36100	Interest Earnings	5,000	5,297	11,563	231.27%	83.33%
37940	Transfer In	656,425	169,412	573,043	87.30%	83.33%
	Total Revenues and Other Sources	1,061,425	489,822	950,176	89.52%	83.33%
EXPENDITURES						
49100	CJ Parkway Streetscape	74,210	9,488	9,605	12.94%	83.33%
49200	2004 - Camp Jordan/Fire Station 2	204,160	18,607	19,341	9.47%	83.33%
49300	2015 - BAN Conversion	119,490	25,429	29,872	25.00%	83.33%
49310	2015 - Exit One/Capital Projects	209,250	141,225	201,225	96.16%	83.33%
49320	2017 - Exit One - I75	253,475	36,038	312,368	123.23%	83.33%
	Total Expenditures	860,585	230,786	572,412	66.51%	83.33%
Total	## TML Loan Fund	200,840	259,036	377,765		

Fiscal Year Ending June 30, 2019		Year-To-Date by Amount			Variance	
Account	Description	FY 19 Budget	FY 2018	FY 2019	YTD	Avg Yr %
341 Capital Projects Fund						
REVENUE						
33559	State-Exit One - I75	0	1,158,500	0	0.00%	83.33%
36100	Interest Income	3,000	2,401	3,278	109.28%	83.33%
36932	Loan/Bond Proceeds	4,300,000	4,331,065	608,888	8.23%	83.33%
36961	Operating Transfers - General Fund	115,852	344,883	115,852	100.00%	83.33%
36992	Hamilton County	0	500,000	0	0.00%	83.33%
	Total Revenues and Other Sources	4,418,852	6,336,849	728,019	10.71%	83.33%
EXPENDITURES						
41100	Administrative	0	156	0	0.00%	83.33%
42200	Fire Department	0	892,732	0	0.00%	83.33%
43110	Highway And Street	498,500	4,649,357	508,096	101.92%	83.33%
44410	Parks & Recreation	4,173,000	0	859,888	20.61%	83.33%
47200	Economic Development	50,000	10,000	11,302	22.60%	83.33%
	Total Expenditures	4,721,500	5,552,245	1,379,286	29.21%	83.33%
Total	## Capital Projects Fund	-302,648	784,604	-651,268		

**CITY OF EAST RIDGE
MONTHLY MANAGEMENT REPORT
MONTH OF APRIL 2019**

COURT

NUMBER OF CITATIONS ISSUED IN APRIL 2019 277

NUMBER OF DEFENDANTS APPEARING IN COURT:

APRIL 2, 2019 158

APRIL 9, 2019 160

APRIL 16, 2019 184

APRIL 23, 2019 180

APRIL 30, 2019 168

TOTAL FOR MONTH 850



East Ridge Police Department

Chief's Monthly Report

April 2019

- April 1 – Lt. Uselton's first full day at the FBI National Academy. Graduation is scheduled for June 7
- April 2 – New officer Stacy Lively's first day with ERPD
- April 3-5 - Acting Chief Allen attended TACP Meeting in Franklin
- April 7 – Officer Stacy Lively start the Walter State Police Academy. Graduation is scheduled for June 6
- April 8 – Four officers participated in 'Tip a Cop' in support of Special Olympics
- April 9 – A/C Allen attended the UECC Users Meeting at 911
- April 11 – A/C Allen attended the Chiefs and Sheriffs luncheon at TVA
- April 11- Lt. Stephenson attended the City Council Meeting
- April 17 – The application process for TACP Accreditation was started
- April 17 – PD Command Staff meeting at City Hall.
- April 19 – Good Friday Holiday
- April 27 – New reserve officers completed firearms training.
- April 30 – A/C Allen and Lt. Creel met with the USSS concerning free Mobile Device Examiner Training



City of East Ridge Police Department

MEMORANDUM:

TO: Asst. Chief S. Allen

FROM: Lt. J. Creel

SUBJECT: April 2019 CID/CSU/K-9 Statistics

CID Statistics

Offense Reports Assigned: 60

Offense Reports Cleared: 36

CSU Statistics

Misdemeanor Arrests: 10

Felony Arrests: 5

Narcotics Seized: Cocaine (0gm),
Meth (0 gm), Marij (7 gm), Hash (0
gm), Molly (2 gm), Oxy (2 tabs),
Fentanyl (0 tabs)

Firearms: 1

Assets: \$0

Recovered Stolen: 1 vehicles

**CSU is working a OCEDEF case
involving electronic and physical
surveillance. Case is accounting for
much of their time*

K-9 Statistics.

18 total calls for service

7 SIA Park/Walk

25 Stops

25 Citations

15 K9 deployments

8 Arrests

2 Stolen Auto recoveries

*1 recovered pistol tied to CPD
shooting (Joshua Santana)*

*K9 sniff produced 3 items of drug
paraphernalia and residue in several
vehicles*

C.I.D. MONTHLY ACTIVITY REPORT
OFFICERS CASE LOG AND DISPOSITION

OFFICER'S NAME: S. Stojnic #549		SIGNATURE:		REPORT MONTH: 04/2019	DATES: 04/01-04/30/2019						
CASES THIS MONTH											
CASE #	TYPED OF CASE	P/S	C/N/R	ARREST	UNFND	EXCPT MEANS	ADMIN CLEAR	TRANSFER TO OTHER OFFICER	INAC CASES	CARRIED OVER	NUMBER OF CHARGES
18-011756	ESP. AGG. ROBBERY	P	C							X	
19-000625	CHILD ABUSE	P	C		X					X	
19-000740	AUTO THEFT	P	C							X	
19-000950	SHOOTING	P	C							X	
19-002032	DOA	P	C							X	
19-002143	STABBING	P	C						X	X	
19-002164	AUTO THEFT	P	C						X	X	
19-002600	AUTO THEFT	P	C						X	X	
19-003030	FRAUD	P	C							X	
19-003031	AGG. BURGLARY	P	C						X	X	
19-003191	SHOOTING	P	C	X							2 DEF. 4 CHARGES
19-003224	THEFT	P	N								
19-003471	THEFT	P	N						X		
19-003509	AGG. KIDNAPPING	P	N								
19-003514	AUTO THEFT	P	N						X		
19-003614	AUTO THEFT	P	N						X		
19-003615	AUTO THEFT	P	N						X		
19-003633	FORGERY	P	N	X							3
19-004464	APS REFERRAL/ABUSE	P	N								1
TOTAL # CASES LISTED	21	DISPOSITION									
TOTAL # CASES CLEARED	11	TOTALS		2		X			8	10	10

DO NOT COUNT PERSONS MORE THAN ONCE / IF THE SAME PERSON IS/WAS ARRESTED ON PRIMARY & SECONDARY CASES LIST ONLY THE PRIMARY CASE

P-PRIMARY CASES
 S-SECONDARY CASES
 C-CARRY OVER FROM PREVIOUS MONTH
 N-NEW CASE (INITIATED OR ASSIGNED)
 R-REACTIVATED CASE

Crime Suppression Monthly Activity

April 2019

CSU Statistics

Misdemeanor Arrests: 10

Felony Arrests: 5

Narcotics Seized: 7 grams marijuana, 2 percocet, 2 grams MDMA,

Firearms: 1 Taurus 9MM

Assets:

Recovered Stolen: 1 Vehicle

Date	Arrests	Narcotics	Currency/Assets
04/02/2019	1 – AOA Warrant		
04/03/2019	1 – AOA Felony Warrant		
04/03/2019	1 – ER Warrant		
04/04/2019	1 – ER Warrant		
04/16/2019	2 – Misd Cites	7 grams marijuana 2 percocet	
04/17/2019	1 – Misd Cite 1 – Warrant arrest felony	2 grams meth	
04/18/2019	1 – Misc Cite for stolen property		Stolen Tag
04/23/2019	1 – Warrant Felony	2 grams MDMA	
04/23/2019	1 – Warrant Misd		
4-24-2019	1 – Warrant AOA Misd		
04-25-2019			Nissan Versa
04-25-2019	1 – Felony Warrant		
04-29-2019			Taurus 9MM
04-30-2019	1 – AOA Warrant Felony 1 – Mis Arrest		

04/02/2019 – Arrest of female with Collegedale Warrant

0/03/2019 – Felony warrant arrest of female leaving Motel 6

04/03/2019 – Arrest of Julie Foster at Budgetel on ER warrants

04/04/2019 – Arrest of suspected not at home during previous week's warrant round up

04/08/2019 – 04/12/2019 – n Narcotics Class Cellphone Forensics class.

04/16/2019 – Executed search warrant at 428 Frawley. Cited Woods for Possession Schedule VI. Cited Tasha Bridges for simple possession of Percocet.

04/17/2019 - Traffic stop lead to Misd Cite being issued to Ashley Hobbs for simple possession.

04/17/2019 – Suspicious vehicle lead to arrest or male party on felony warrants.

04-18-2019 – Misc Cite issued to Dennis Shipp for possession of stolen license plate.

04-22-2019 – Warrant issued for Kinney Bass

04-23-2019 – Suspicious activity at Burger King lead to arrest of Robin Rhodes on Felony Probation Violation out of Georgia.

04-24-2019 – Robert Knowle warrant arrest at 1528 Burns

04-25-2019 – Recovered stolen Nissan Versa at 6674 Ringgold Rd

04-25-2019 – Arrest of Chase Summey

04-26-2019 – Signed up CI with ATF

4-29-2019 – Recovered Taurus 9MM and marijuana blunt

04-30-2019 – 1612 Castelberry assisted patrol with warrant arrest and arrest of Derek Maust on original charges. Contacted codes and had house condemned.

18 Total calls for service

25 Traffic stops

10 Traffic stop assists

4 D1

25 D7

8 Total D9

15 K9 Deployments

1 Search warrant obtained by K9

7 Self-Initiated/Park&Walk

2 Stolen vehicle recoveries

1 Stolen tag recovery

2g Meth

Small amount of suspected MDMA (exact amount not known)

Numerous items of drug paraphernalia

2018 Monthly Report

SHIFT/DIVISION: FOR THE MONTH OF: DATE SUBMITTED:	Patrol April		ARREST		OFFENSE REPORTS	SUPPLEMENT REPORTS	CRASH REPORT	TRAFFIC STOPS	TRAFFIC CITATIONS	SERVICE CALLS	CALLS ASSIST	FIELD INTERVIEW	AOA WARR.		WARRANTS	
	374	63	26	303									14	84		433
OFFICER	DAYS WORKED	A	B.										A.	B.	A.	B.
S. Butcher	14	0	0	8	0	0	0	0	0	28	37	0	0	0	0	0
H. Duncan	21	0	0	3	0	0	0	0	0	67	0	0	0	0	0	0
C. Cleek	13	11	2	20	2	7	7	2	11	94	47	1	2	1	5	1
J. Daverson	14	1	0	22	0	6	6	1	5	72	7	3	0	0	1	0
S. Darwin	14	6	0	18	1	6	6	11	20	93	13	1	0	0	3	0
C. Hirsch	14	1	0	10	1	4	4	1	5	71	21	2	0	0	4	0
A. Chavez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E. Chadwick	13	0	0	2	0	1	1	0	0	6	27	0	0	0	0	0
M. Talley	15	0	0	6	1	3	3	3	9	31	41	0	0	0	0	0
J. Crowe	16	0	0	3	0	16	16	12	35	54	27	0	0	0	1	0
D. Harding	14	3	0	18	0	6	6	6	7	65	74	2	0	0	0	0
C. Cushman	15	1	0	22	2	4	4	3	2	68	11	0	0	1	5	4
G. Hawks	20	0	0	21	0	2	2	24	22	52	27	1	2	0	1	0
A. Hackett	15	1	4	22	0	4	4	14	14	54	24	0	1	0	0	1
T. Prescott	12	0	0	1	0	0	0	7	10	17	22	0	0	0	0	2
M. Crisp	13	3	2	4	0	1	1	17	16	19	43	0	0	0	1	0
J. Jansen	10	3	1	6	0	0	0	13	14	18	32	0	1	1	1	0
S. Rhudy	14	6	0	14	2	9	9	24	31	77	24	2	0	0	2	0
M. Noeller	12	1	0	9	0	5	5	20	26	32	6	1	0	0	1	1
D. Boyd	14	5	2	10	0	5	5	37	36	38	10	0	0	0	0	1
A. Genovesi	14	2	0	11	0	1	1	22	24	58	0	0	0	0	5	1
A. Hewitt	12	1	0	0	0	0	0	4	5	12	27	0	0	0	4	2
B. Beadle	15	2	2	20	1	2	2	80	56	44	84	1	1	1	3	0
A. Carter	15	4	7	18	1	0	0	70	47	50	23	0	0	0	1	1
D. Burgess	15	7	1	15	2	2	2	14	13	96	20	2	0	0	2	0
K. Kinsey	16	2	1	10	1	0	0	16	15	51	25	1	2	0	1	0
T. Allison	14	3	4	10	0	0	0	32	23	39	21	0	1	0	5	1
W. Johnson	20	0	0	0	0	10	10	67	74	28	4	0	0	0	0	0
T. Smith	8	0	0	0	0	4	4	141	121	17	3	0	1	0	0	0



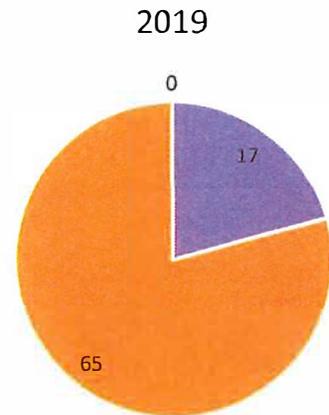
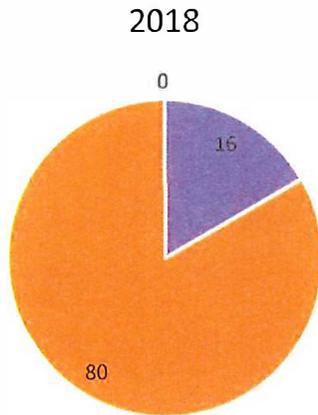
CITY OF EAST RIDGE

April 2019

TRAFFIC CRASHES

2018
96

2019
82



■ Fatal Crashes ■ Injury Crashes ■ Property Damage

■ Fatal Crashes ■ Injury Crashes ■ Property Damage

EAST RIDGE FIRE RESCUE

Summary of the Month's Activities

April 1 – April 30, 2019

Fire Operations

The Department responded to **376 calls for service** in the month of April. This averages approximately 12.5 calls per shift.

Fire Administration

- BIDS were sent out for the all-terrain vehicle that was awarded by the Homeland Security Grant.
- Fire prevention items were received for public events and education.
- Engineer pump training class was given to the new firefighter/engineers, a week long. This class consisted of classroom and field training. The engineers have to practice and demonstrate how to pump for all types of calls that they may encounter.
- Items were purchased for the smoke alarm grant that we received. Administration has completed a program for the installation of smoke and CO (carbon monoxide) detectors. Now a training section will be given to groups that will assist in the installation. Once this is completed then a target area will be established, and a date will be set for the program.

- A committee was established for volunteer recruitment and retention. This committee will visit the high school and other locations to recruit new perspective volunteers. This committee will review all volunteer applications, conduct interviews and give the ability test to each applicant.
- All the crews have been working on the bay floor at station one. Pressure washing and sanding to prepare the floor for the epoxy floor surface. With three bays at station one, it has taken a little over a week for preparation.

Training

Each shift completes a minimum of two hours of training each shift.

Training topics for January were;

- Firefighter Safety, PPE, accountability system-officer and FF responsibilities PPE (2hrs)
- Firefighter Safety, SCBA donning/dogging & emergency procedures (2hrs)
- Portable Fire Extinguishers, types, sizes and proper applications (2hrs)
- District Review, streets and hydrant locations (2hrs)
- Fire Service Aerial Ladders, overhead operations and safety concerns (2hrs)
- Fire Behavior, balloon frame construction (2hrs)
- Fire Service ground ladders, types, uses, maintenance & safety (2hrs)
- Equipment familiarization, TIC operations and protocols (2hrs)
- Server weather emergencies. East Ridge fire Rescue SOP's (2hrs)
- EMS, Burns types, intimal care and treatment (3hrs)

Total Cumulative Hours of Training for April – 231

Maintenance

1993 KME Quint Ladder truck's ladder nozzle battery replaced, ordered motor for the nozzle.

PM (Preventative maintenance) on department vehicles and small equipment, saws, tools, etc.

Special Projects

- Meeting with new city manager to finalize department budget.
- Working on the plan, location, date and time for the installation of smoke alarms and CO detector program.

EAST RIDGE FIRE RESCUE

East Ridge Fire Rescue 2019 Incident Report / Incident Totals

April 1- April 30, 2019

Total Calls – 376

Category	Totals	Category	Totals
Structure Fire	2	Rescue and EMS Calls	213
Vehicle Fire	4	MVC (Vehicle Accidents)	34
Brush/Grass Fires	2	Citizen Assist/ other	78
Trash/Rubbish Fires	8		
Fire Alarms/ Investigations	35	Mutual Aid Received	0
Total Fire Calls	51	Mutual Aid Given	1
Fire Service Injuries	0	Civilian Fire Injuries	0
Fire Service Deaths	0	Civilian Fire Deaths	0
STRUCTURE FIRES			
Property	\$ 10,000.00		
Contents	\$ 0.00		
Other	\$ 0.00		
Total Dollar Estimated Loss	\$ 10,000.00		
Property	\$99,400.00		
Contents	\$ 25,000.00		
Other	\$ 0.00		
Total Dollar Estimated Saved	\$ 124,400.00		



City of East Ridge

1517 Tombras Avenue
East Ridge, Tennessee 37412
(423) 867-7711

City of East Ridge Solid Waste Report April 1, 2019

Solid Waste tonnage collected:	739.39 Tons
Recycled materials collected:	34.23 Tons
Convenience center (dumpster):	34.79 tons
Dumpster rentals:	4
Brush collected:	57 LOADS
Metals:	1.5 TONS
Bulk item pickup:	44.73 TONS
Cart repairs/replacement:	36
New residents/extra garbage cans:	1
Recycling new cans:	27



**STREET DEPARTMENT
MONTHLY REPORT
APRIL 2019**

WORK ORDERS

TYPE OF TASK	PRODUCED	NOTES
Ditch Patrols	89 Locations	Cleaned
Drainage Repairs		
Mowing, City Property	12 Locations	
Work @ City Hill	2 Days	Planted Trees/Hauled Mulch
Miscellaneous		
Street Sweeping	5 Days	32 Streets
Pipe Installations		
Street repairs (Potholes)		
Tree Cutting	8 Days	Exit 1
Beautification @ Tunnel	5 Days	Pressure Washing /Trimming
ERPD Requests		

Notes :



CITY SERVICES MONTHLY REPORT TRAFFIC CONTROL

WORK ORDERS

Apr-19

TYPE OF TASK	PRODUCED	NOTES
New Signage	35	
Signs Installed	44	
Sign Maintenance	14	
Shop Tasks	18	
Miscellaneous	29	
Resident Requests	5	
Street Light Requests	2	
Banners	8	
Signal Repairs	11	
Sign Posts	8	
ERPD Requests	5	

Notes :

Camp Jordan PKWY Exit Ramp at Ringgold Rd project completed, TDOT completed pavement markings and signage changes requested.

Spring Creek Welcome to East Ridge sign updated.

Bachman Tunnel cleaning completed.

Camp Joran PKWY Stop signs removed, Pedestrian Crosswalk signs reinstalled at crosswalks as guided by the MUTCD Manual.

E.R. High, ERTC Staff painted goal post on practice field.

Studies: Belvoir Ave, McDonald Rd, Scruggs Rd, Camp Jordan Parkway.

Signals: Annual Traffic Signal Cabinet Maintenance completed.



PARKS AND RECREATION

MONTHLY REPORT

April 2019

Administration

- Entered into a sponsorship agreement with Chattanooga Coca-Cola through 12-31-2031 in the amount of \$15,000
- Met with Competition Athletic Surfaces to form a plan to resurface tennis courts at East Ridge High School
- Attended Chamber of Commerce Luncheon and Board Meeting
- Attended meetings regarding updating the park master plan
- Worked on department budget for FY: 2020
- Attended a construction progress meeting with Integrated Properties
- Rec Desk software training seminar with staff
- Chattanooga Red Wolves announced their stadium plans and retail development for East Ridge

Projects – Parks and Recreation

- New Buildings # 1, 2, 3 have made significant progress with masonry, electrical, plumbing, framing and roofing.
- New Building # 4 has made significant progress with footers, foundation and masonry.
- Murals have been painted on all the new restroom and concession buildings.
- Infield renovation work for fields 9-12 has started.
- New batting cage nets have been installed.
- New fencing project at Camp Jordan is around 85% complete.

Programs and Events

- Walk with Ease Class – Community Center and Camp Jordan
- Aerobics and Line Dancing - Community Center
- Pickleball - Community Center
- Recreation Baseball and Softball Regular Season Games
- Apr. 1-5: Lionhearts Spring Break Fitness Camp \$200 (Amphitheater)
- Apr. 6-7: Girls Pre-Season Softball Tournament (40 Teams) - \$9,474.11
- Apr. 6-7: Birds and More Show \$3,638 (Arena)
- Apr. 12-14: Hamilton County Master Gardener's Show \$4,482.50 (Arena)
- Apr. 13 and Apr. 20 Cobras Adult Football Games \$1,160 (East Ridge High School)
- Apr. 27-28: Repticon Reptile Show \$4,415 (Arena)
- Apr. 26-28: Bug-A-Paluzza Volkswagen Festival \$2,500 (Camp Jordan Park)
- Apr 29-30: Driving Dynamics Driving School \$1,000 (Camp Jordan Park)

Facility, Rental and Registration Information

Facility	Programs / Rentals	Fees	Concession/ Gate Revenue
Camp Jordan Arena	4	\$13,553.00	\$1327.88
RV/SPONSORSHIP	1	\$600.00	\$0.00
Pre Season Softball Tourn	1	\$1350.00	\$8,124.11
Pavilions	3	\$425.00	\$0.00
Community / Senior Center	3	\$400.00	\$0.00
East Ridge High School	3	\$1760.00	\$0.00
McBrien Indoor Facility	8	\$160.00	\$0.00
Comm. Ctr. Memberships	5	\$100.00	\$0.00
Baseball Registrations	3	\$240.00	\$0.00
Softball Registrations	1	\$90.00	\$0.00
Soccer Registrations	1	\$90.00	\$0.00
Adventure Guild / Zip Line	1	\$91.00	\$0.00
ATM Machine Commission	1	\$96.00	\$0.00



CITY OF EAST RIDGE - Codes/Building Activity Report April 2019

Kenny Custer – Assistant City Manager

Michael Howell - Chief Building Official
Mike Flynn, Jr. – Fire Code Official
Melissa Mahoney – Administrative Assistant/Codes Tech Clerk
Charlie Ritchey – Residential Building Inspector
Sarah Steinberg – Codes Enforcement Officer

The purpose of the Codes Department is to ensure that all citizens and contractors are assisted concerning

the issues of: Building Codes and safety, Fire Marshal Duties, and Property Maintenance Codes. The duty of

this department is to inspect and enforce these regulations in a certified and professional manner.

Activity	Scope of Activity	Total Monthly
Issuing of Permits	Building (Commerc. & Resid.), Building, Electrical, Plumbing, Mechanical, Fire, Sign	72 permits
Fire Code Inspections	Inspect existing businesses within city limits -Hotels, Restaurants, Stores, etc.	51 inspections
Building Inspections	Building, Mechanical, Plumbing, Electrical, Energy.	114 inspections
Re-inspections	Trades that have failed first inspection	15
Signs Removed	Illegal signs removed from city limits	5
Continuing Education	Training for the departments required certification test/International Building Certif.	38 Hours
Property Maint. Liens	Unpaid property maint. issues including grass cutting, demo of unsafe structures, etc.	0 Liens
Housing Board	Cases involving repair or demo of structure	12 Cases
Zoning Board	Cases involving zoning ordinance.	0 Case
Planning Commission	Cases involving rezoning, subdivision regulations and plat signing.	0 Case
Plan Reviews	In-house plan reviews commercial/Residential	4 reviews
Unsafe Structure Abatement	Demolition of unsafe structure	0 structure
Citations to Court	Property Maintenance Violations	15 citations
Customer Service Calls	Facilitate calls and inquiries citizens and contractors may have	Daily

FY18/19 Library Services Statistics as of April 30, 2019*

	JULY FY18	AUG. FY18	SEPT. FY18	OCT. FY18	NOV. FY18	DEC. FY18	JAN. FY19	FEB. FY19	MAR. FY19	APR. FY19	MAY FY19	JUNE FY19	YTD FY19
CIRCULATION (BOOKS/AUDIO)	3737	3509	3190	3306	2860	3103	3262	3019	3128	3221			32335
CIRCULATION E-BOOKS	28	39	38	44	35	22	39	42	52	36			375
COMPUTER USERS	581	613	474	626	434	474	540	545	601	512			5400
NEW CARDS ISSUED	40	40	42	42	27	23	35	26	31	33 *			339
PROGRAMS/ ATTENDANCE	9/222	7/60	11/116	9/91	9/60	9/124	9/59	13/83	13/23	14/143	**		103/1191
DOCUMENTS NOTORIZED	46	16	24	16	19	18	17	14	10	13			193
PAGES FAXED	122	61	41	108	37	84	136	62	81	105			837
JOBS SCANNED	14	54	29	25	20	13	17	47	40	30			289
COPIES MADE	2722	3846	2991	2947	1909	1601	2952	2461	2811	2521			26761
IN-DEPTH COMPUTER ASSISTANCE	54	40	33	85	76	88	79	80	109	61			705
ITEMS CATALOGUED	108	214	175	137	97	110	129	97	105	187			1359
ITEMS DELETED	108	137	350	369	10	33	194	603	451	41			2296

*New Cards – 24 Adult/9 Juvenile

** Adult Tea Party/15 attendance

Easter Bunny story-time – 23 attendance

Movie Night – 22 attendance

Story-time – 4 programs/47 attendance

Homeschool Book Club – 4 programs/22 attendance

Adult Coloring Group – 3 programs/14 attendance